

CENTRE FOR SCIENCE AND ENVIRONMENT
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2002

Serial No	Particulars	Sch. No				(RUPEES)	
			Foreign Grant	Local Grant	Publication	TOTAL 31.03.2002	TOTAL 31.03.200
I. GRANTS, SALES, MISC. INCOME							
	Project Grants		51,711,878.66	10,453,320.00	-	62,165,198.66	48,948,389
	Sales				3,186,382.70	3,186,382.70	2,972,399
	Other Income		3,428,596.19	411,335.98	1,994,566.96	5,834,499.13	4,617,791
	TOTAL INCOME	(10)	55,140,474.85	10,864,655.98	5,180,949.66	71,186,080.49	56,538,580
II. EXPENDITURE							
	Salaries and Employee Benefits		13,789,705.82	5,894,267.83	-	19,683,973.65	15,930,751
	Honorariums		2,808,215.00	527,496.00	-	3,335,711.00	2,329,465
	Communications		1,852,140.91	958,330.42	-	2,810,471.33	2,876,713
	Conveyance and Travel		6,331,319.04	311,357.25	-	6,642,676.29	5,979,435
	Exhibition Expenses		202,861.00	3,311.00	-	206,172.00	373,357
	Advertisement Expenses		111,646.00	750,415.00	-	862,061.00	-
	Film Production Expenses				-	-	968,574
	Paper and Printing		3,164,431.00	479,827.00	-	3,644,258.00	2,829,556
	Repair and Maintenance		1,254,572.64	227,400.00	-	1,481,972.64	1,666,202
	Resource Materials		1,250,853.83	107,935.00	-	1,358,788.83	1,207,197
	Seminars and Public Meetings		1,842,314.50	197,022.00	-	2,039,336.50	1,562,520
	Stationery and IT Expenses		1,064,454.05	111,592.00	-	1,176,046.05	1,234,327
	Other Expenses		5,673,325.98	43,644.37	34,072.28	5,751,042.63	3,580,951
	Depreciation		4,363,096.31	234,472.41	-	4,597,568.72	4,634,026
	TOTAL EXPENDITURE		43,708,936.08	9,847,070.28	34,072.28	53,590,078.64	45,173,077
III.	Excess of Income over Expenditure		11,431,538.77	1,017,585.70	5,146,877.38	17,596,001.85	11,365,502.8

For S M Varma & Co.

Chartered Accountants

Sudhir Varma
FCA, CIA (USA)

New Delhi

Date:

30 JUL 2002

For Centre for Science and Environment

Sunita Narain
Director

Dr B D Dikshit
Treasurer