

CENTRE FOR SCIENCE AND ENVIRONMENT
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2003

Serial No	Particulars	Sch. No	Foreign Grant	Local Grant	Publication	(RUPEES)	
						TOTAL 31.03.2003	TOTAL 31.03.2002
I. GRANTS, SALES, MISC. INCOME							
	Project Grants		59,079,754	8,154,650	-	67,234,404	62,165,199
	Sales				2,649,817	2,649,817	3,186,383
	Other Income		3,117,830	123,076	2,398,690	5,639,596	5,834,499
	TOTAL INCOME	(10)	62,197,584	8,277,726	5,048,507	75,523,817	71,186,081
II. EXPENDITURE							
	Salaries and Employee Benefits		17,169,516	10,273,630	-	27,443,146	22,077,167
	Honorariums		3,819,758	104,521	-	3,924,279	3,335,711
	Communications		2,467,095	272,162	-	2,739,257	2,810,471
	Conveyance and Travel		3,814,585	648,587	-	4,463,172	4,249,483
	Exhibition Expenses		730,804	137,738	-	868,542	206,172
	Advertisement Expenses		470,887	-	-	470,887	862,061
	Film Production Expenses		1,191,000	-	-	1,191,000	-
	Paper and Printing		2,409,169	1,593,799	-	4,002,968	3,644,258
	Repair and Maintenance		1,526,361	112,090	-	1,638,451	1,481,973
	Resource Materials		1,037,324	767,427	-	1,804,751	1,358,789
	Seminars and Public Meetings		5,365,112	235,670	-	5,600,782	2,039,337
	Stationery and IT Expenses		1,745,346	85,395	-	1,830,741	1,176,046
	Electricity & Water		1,095,894	112,307	-	1,208,201	1,153,609
	Journalist Fellowship		590,000	250,000	-	840,000	-
	Duties & Taxes		719,260	-	-	719,260	1,070,572
	Service Charges		868,229	125,579	-	993,808	1,083,504
	Other Expenses		1,786,022	59,288	51,069	1,896,379	2,443,358
	Depreciation		4,239,976	184,890	5,409	4,430,275	4,597,569
	TOTAL EXPENDITURE		51,046,338	14,963,083	56,478	66,065,899	53,590,079
III. Excess of Income over Expenditure			11,151,246	(6,685,357)	4,992,029	9,457,918	17,596,002
For S M Varma & Co. Chartered Accountants			For Centre for Science and Environment				
							
Sudhir Varma FCA, CIA (USA)			Sunita Narain Director		Dr B D Dikshit Treasurer		
New Delhi Date: 29 JUL 2003							