



CENTRE FOR SCIENCE AND ENVIRONMENT

Income and Expenditure Account for the year ended March 31, 2010 (Project-wise)

Serial Particulars No	Sch. No	Foreign Grant	Local Grant	Publication	Total 31-Mar-10	(Rupees) Total 31-Mar-09
I. INCOMES						
Project Grants		10,79,80,498.54	1,66,83,711.98		12,46,64,210.52	7,81,57,254.71
Income from Sales	(10)(a)	-	-	63,78,743.65	63,78,743.65	63,67,418.83
Other Income	(10)(b)	82,25,429.99	72,08,632.37	1,57,76,342.74	3,12,10,405.10	2,36,75,984.99
		11,62,05,928.53	2,38,92,344.35	2,21,55,086.39	16,22,53,359.27	10,82,00,658.53
II. EXPENDITURES						
Advertisement & Publicity		1,49,487.00			1,49,487.00	2,97,544.00
Communication Expenses		6,30,444.00	42,707.00		6,73,151.00	8,21,019.45
Film Production		1,35,748.00			1,35,748.00	5,22,332.00
General Operating Expenses		40,05,158.56	4,68,663.00	12,529.18	44,86,350.74	46,51,198.39
Honorarium & Professional Charges		11,35,581.00	1,91,450.00		13,27,031.00	11,16,245.00
Paper & Printing Expenses		38,55,997.61	75,130.00		39,31,127.61	47,39,594.93
Personnel Expenses		5,52,83,752.00	48,17,478.00		6,01,01,230.00	5,42,41,835.00
Postage & Courier Charges		34,66,992.10	2,827.00		34,69,819.10	33,67,663.35
Programme Expenses - Others		17,59,936.00	21,72,969.00		39,32,905.00	31,99,519.00
Repairs & Maintenance Costs		28,24,945.00	38,541.00		28,63,486.00	27,78,596.20
Resource Material Costs		4,52,434.64	99,204.00		5,51,638.64	6,71,720.21
Seminars, Conferences & Meetings		40,66,477.75	1,75,537.00		42,42,014.75	23,25,784.85
Travel Related Expenses		32,72,897.58	2,04,653.00		34,77,550.58	28,06,477.35
Website & IT Expenses		28,07,255.00	4,63,026.00		32,70,281.00	28,69,579.77
Depreciation / Fixed Assets written off		48,56,560.00	65,480.00	2,570.00	49,24,610.00	54,32,589.00
		8,87,03,666.24	88,17,665.00	15,099.18	9,75,36,430.42	8,98,41,698.50
III. Excess of Income over Expenditure		2,75,02,262.29	1,50,74,679.35	2,21,39,987.21	6,47,16,928.85	1,83,58,960.03

For S M Varma & Co.
Chartered Accountants
(NEW DELHI)
Sudhir Varma
FCA, CIA (USA)
New Delhi, September 24, 2010

For Centre for Science and Environment
Sunita Narain
Director
Dr. B D Dikshit
Treasurer